

2019 Integrated Resource Plan (IRP) Tentative Advisory Council Meeting Schedule and Agenda

(All times Mountain)

October 11 (9 a.m.-3:30 p.m.)

- IRP Process Overview
- Load Forecast
- Stream Flow Forecast
- Hydro Climate Change Modeling Results
- Hydro Production Forecast
- PURPA Forecast and Assumptions
- Natural Gas Price

November 8 (9 a.m.-3:30 p.m.)

- Regional Transmission Overview
- B2H Transmission Update
- Storage Outlook
- Resource Cost Assumptions
- Resource Attributes (capacity, energy, flexibility)
- IPC Resource Capacity, Energy and Flexibility Needs
- Coal Unit Futures

December 13 (9 a.m.-4:00 p.m.)

- Aurora Model Workshop
- Model Optimized Portfolios Process
- Demand-Side Management
 - Energy Efficiency
- Regional Adequacy
- Solar Capacity Credit
- Distributed Resources: Value to the Transmission and Distribution System

January 10 (9 a.m.-3:30 p.m.)

- Demand Response
- Energy Imbalance Market (EIM)
- Reserve Requirements
- T&D Deferral Benefit
- Updated Resource "Placemat"
- Capacity Expansion Modeling Update

February 14 (9 a.m.-3:30 p.m.)

- Portfolio Results
- Stochastic Elements
- Sensitivities to Planning Assumptions

March — No IRPAC Meeting

April 11 (9 a.m.-3:30 p.m.)

- Risk Assessment
- Stochastic Analysis
- Sensitivities Analysis
- Qualitative Analysis
- Cyber Security
- SNOWY research

May 9 (9 a.m.-3:30 p.m.)

- Action Plan (2019–2022)
- Hells Canyon Complex Relicensing
- Spring Runoff and Power System Operations
- IPC Sustainability Programs
- Closing Comments