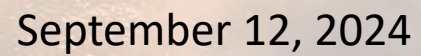


The main title of the presentation, "2023 IRP in Review", displayed in a large, white, sans-serif font. The text is centered and overlaid on a dark, wavy graphic element that separates the teal header from the background image.The name of the presenter, "Greg Strang", written in a white, sans-serif font in the bottom left corner of the slide.The date of the presentation, "September 12, 2024", written in a white, sans-serif font in the bottom left corner of the slide.

2023 IRP in Review

Agenda

- Regulatory Updates
- Key Modeling Results of the 2023 IRP



Thank you IRPAC Members

**Thank
you**

2023 IRP Acknowledgment

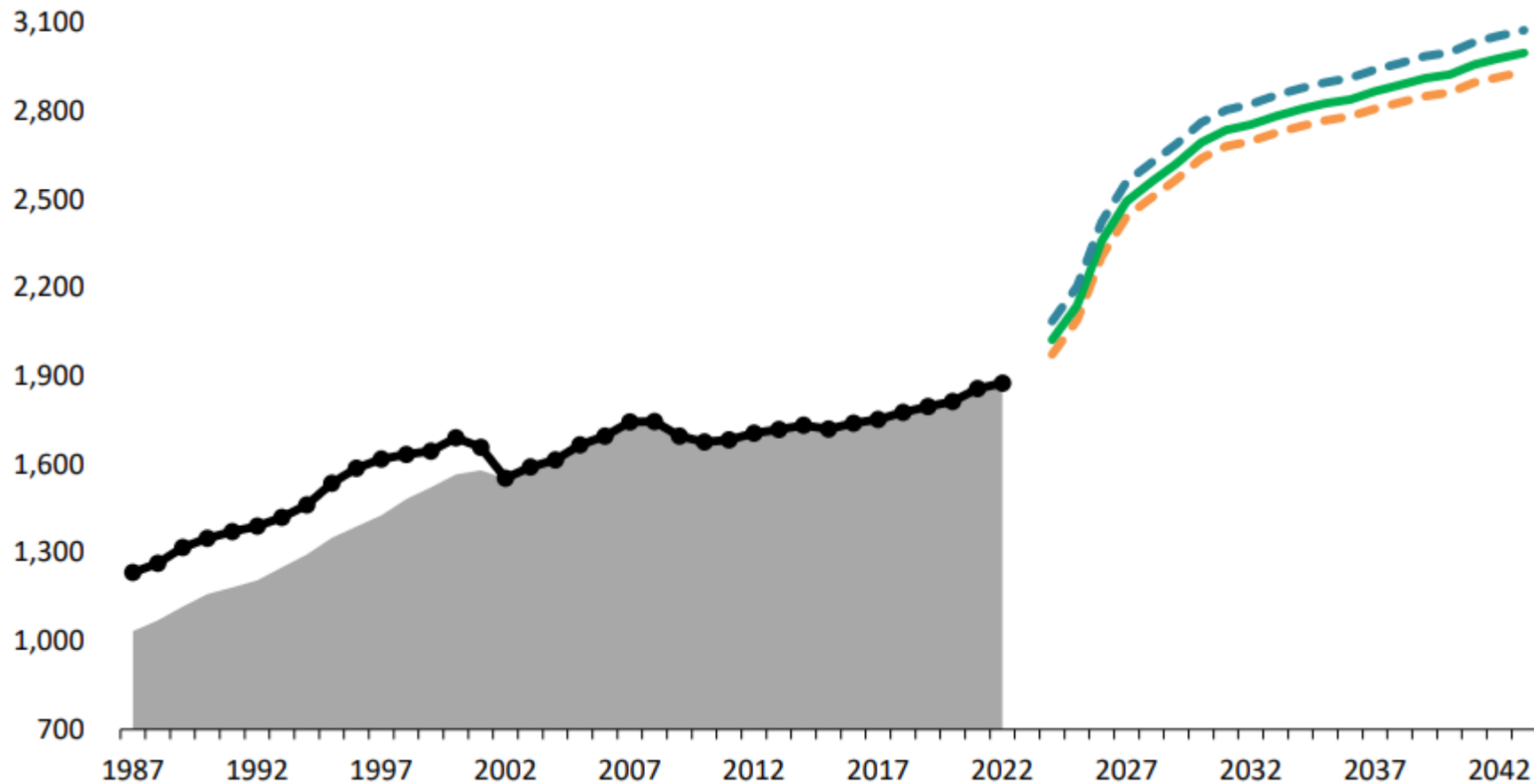


- Filed September 29, 2023
 - Idaho: June 18, 2024
 - Oregon: July 23, 2024

2025 IRP Filing Schedule

The 2025 IRP will be filed in June 2025.

2023 IRP Average Hourly MW by Year



Shift from June to November B2H



Preferred Portfolio - Valmy 1 & 2 (MW)																	Nov2026 B2H Valmy 1 & 2 (MW)																				
Year	Coal Exits	Gas Exits	New Gas	H2	Wind	Solar	4Hr	8Hr	Pumped Storage	100Hr	Trans.	Geo	Nuclear	Biomass	DR	EE Forecast	EE Bundles	Year	Coal Exits	Gas Exits	New Gas	H2	Wind	Solar	4Hr	8Hr	Pumped Storage	100Hr	Trans.	Geo	Nuclear	Biomass	DR	EE Forecast	EE Bundles		
2024	-357	0	357	0	0	100	96	0	0	0	0	0	0	0	0	17	0	2024	-357	0	357	0	0	100	96	0	0	0	0	0	0	0	0	17	0		
2025	0	0	0	0	0	200	227	0	0	0	0	0	0	0	0	18	0	2025	0	0	0	0	0	200	227	0	0	0	0	0	0	0	0	18	0		
2026	-134	0	261	0	0	100	0	0	0	0	Jul B2H	0	0	0	0	19	0	2026	-134	0	261	0	0	400	155	0	0	0	Nov B2H	0	0	0	0	40	19	0	
2027	0	0	0	0	400	375	5	0	0	0	0	0	0	0	0	20	0	2027	0	0	0	0	400	375	5	0	0	0	0	0	0	0	0	20	0		
2028	0	0	0	0	400	150	5	0	0	0	0	0	0	0	0	21	0	2028	0	0	0	0	100	150	5	0	0	0	0	0	0	0	0	21	0		
2029	0	0	0	0	400	0	5	0	0	0	GWW1	0	0	0	20	22	0	2029	0	0	0	0	400	200	5	0	0	0	GWW1	0	0	0	0	22	0		
2030	-350	0	350	0	100	500	155	0	0	0	0	30	0	0	0	21	0	2030	-350	0	350	0	400	0	5	0	0	0	0	0	0	0	0	21	0		
2031	0	0	0	0	400	400	5	0	0	0	GWW2	0	0	0	0	21	0	2031	0	0	0	0	400	500	55	0	0	0	GWW2	0	0	0	0	21	0		
2032	0	0	0	0	100	100	205	0	0	0	0	0	0	0	0	20	0	2032	0	0	0	0	100	0	5	0	0	0	0	0	0	0	20	20	0		
2033	0	0	0	0	0	0	105	0	0	0	0	0	0	0	20	20	0	2033	0	0	0	0	0	0	55	0	0	0	0	0	0	0	40	20	0		
2034	0	0	0	0	0	0	5	0	0	0	0	0	0	0	40	19	0	2034	0	0	0	0	0	0	55	0	0	0	0	0	0	0	40	19	0		
2035	0	0	0	0	0	0	5	0	0	0	0	0	0	0	40	18	0	2035	0	0	0	0	0	0	55	0	0	0	0	0	0	0	0	18	0		
2036	0	0	0	0	0	0	5	0	0	0	0	0	0	0	40	17	0	2036	0	0	0	0	0	0	5	50	0	0	0	0	0	0	0	17	0		
2037	0	0	0	0	0	0	55	50	0	0	0	0	0	0	0	17	0	2037	0	0	170	0	0	0	5	50	0	0	0	0	0	0	0	17	0		
2038	0	-706	0	340	0	0	155	50	0	200	0	0	0	0	0	17	0	2038	0	-706	0	340	0	0	55	0	0	200	0	0	0	0	20	17	0		
2039	0	0	0	0	0	0	5	50	0	0	0	0	0	0	0	15	0	2039	0	0	0	0	0	0	50	0	0	0	0	0	0	0	20	15	0		
2040	0	0	0	0	0	400	5	0	0	0	GWW3	0	0	0	14	0	2040	0	0	0	0	0	0	5	50	0	0	0	0	0	0	0	14	0			
2041	0	0	0	0	0	200	5	0	0	0	0	0	0	0	14	0	2041	0	0	0	0	0	300	5	0	0	0	GWW3	0	0	0	0	14	0			
2042	0	0	0	0	0	200	55	0	0	0	0	0	0	0	14	0	2042	0	0	0	0	0	300	5	0	0	0	0	0	0	0	0	14	0			
2043	0	0	0	0	0	600	0	0	0	0	0	0	0	0	14	0	2043	0	0	0	0	0	300	55	0	0	0	0	0	0	0	0	14	0			
Sub Total	-841	-706	967	340	1,800	3,325	1,103	150	0	200	30	0	0	0	160	360	0	Sub Total	-841	-706	1,137	340	1,800	2,825	908	150	0	200	0	0	0	0	0	180	360	0	
Total	6,888	Portfolio Cost	\$9,746															Total	6,353	Portfolio Cost	\$9,767M																

Questions?



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